

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud

District: 0788 Rock Spring Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 ROCK SPRINGS K-8	3	18,540.00	11,288.40
2. * DIRECT STATE AID			13,333.29
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			24,454.52
* b. Maximum Budget Limit			30,485.36
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			21,208.95
* b. FY 2000-2001 Maximum Budget			26,461.77
* c. FY 2000-2001 ANB			2
* d. FY 2000-2001 Adopted General Fund Budget			28,291.52
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			7,082.57
* f. FY 2000-2001 Equalization Status		Disqualified ANB 30% or more 1st year	DO1
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			352.02
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			39.28
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			391.30
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			109.95
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			116.17
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			36.28
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			152.45

County: 44 Rosebud

District: 0788 Rock Spring Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 504.47

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 9,201.23

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 122.05

c. Tax Year 2000 District Taxable Value
Elementary 587,802.00

d. Tax Year 2000 County Taxable Value 100,635,100.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 2

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,511
High School 679

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 293.90

b. County Retirement Mill Value per AN
Elementary 66.60
High School 148.21

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud

District: 0789 Birney Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	BIRNEY K-8	15	18,540.00	56,424.00
2.	* DIRECT STATE AID			33,508.91
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge				62,655.24
* b. Maximum Budget Limit				77,948.32
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget				62,675.40
* b. FY 2000-2001 Maximum Budget				77,968.66
* c. FY 2000-2001 ANB				15
* d. FY 2000-2001 Adopted General Fund Budget				64,581.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget				1,905.60
* f. FY 2000-2001 Equalization Status			Equalized	EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a. Instructional Block Grant Entitlement [IBG rate X ANB]				1,760.10
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]				N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)				0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c				1,760.10
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)				549.75
Required Local Match				
* f(i). District's Required Match for IBG [5a X 0.33]				580.83
f(ii) District's Required Match for RSBG [5b X 0.33]				N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]				181.42
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]				762.25

County: 44 Rosebud

District: 0789 Birney Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 2,522.35

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 26,462.29

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 924.47

c. Tax Year 2000 District Taxable Value
Elementary 340,309.00

d. Tax Year 2000 County Taxable Value 100,635,100.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 15

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,511
High School 679

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 144.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 22.69

b. County Retirement Mill Value per AN
Elementary 66.60
High School 148.21

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud
District: 0790 Forsyth Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	FORSYTH K-6	232	13,534.20	867,656.80
M1	FORSYTH 7-8	85	55,620.00	424,490.00
2. * DIRECT STATE AID				608,501.55
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,162,711.95
* b.	Maximum Budget Limit			1,442,891.87
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,204,740.64
* b.	FY 2000-2001 Maximum Budget			1,496,632.77
* c.	FY 2000-2001 ANB			332
* d.	FY 2000-2001 Adopted General Fund Budget			1,496,632.77
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			283,378.99
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			37,196.78
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			12,106.03
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			49,302.81
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			11,618.05
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			12,274.94
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			3,833.96
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			16,108.90

County: 44 Rosebud
District: 0790 Forsyth Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 53,305.68

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 502,430.37
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 22,243.14
c. Tax Year 2000 District Taxable Value
Elementary 4,648,949.00
d. Tax Year 2000 County Taxable Value 100,635,100.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 332
f. FY 2000-01 County ANB (Budgeted)
Elementary 1,511
High School 679

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 4,638.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 14.00
b. County Retirement Mill Value per AN
Elementary 66.60
High School 148.21
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud
District: 0791 Forsyth H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 FORSYTH HS 9-12	167	206,000.00	830,574.50
2. * DIRECT STATE AID			463,348.80
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			880,010.68
* b. Maximum Budget Limit			1,092,606.51
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			889,629.35
* b. FY 2000-2001 Maximum Budget			1,106,837.99
* c. FY 2000-2001 ANB			173
* d. FY 2000-2001 Adopted General Fund Budget			1,106,837.99
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			215,400.64
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			19,595.78
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			14,906.26
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			34,502.04
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			6,120.55
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			6,466.61
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,019.78
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			8,486.39

County: 44 Rosebud
District: 0791 Forsyth H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	28,082.17
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	376,353.07
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	12,238.27
c.	Tax Year 2000 District Taxable Value	
	High School	5,356,239.00
d.	Tax Year 2000 County Taxable Value	100,635,100.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	173
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,511
	High School	679
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	5,474.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	30.96
b.	County Retirement Mill Value per AN	
	Elementary	66.60
	High School	148.21
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud

District: 0792 Lame Deer Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	LAME DEER K-6	328	14,646.60	1,223,538.40
M1	LAME DEER 7-8	85	43,260.00	424,490.00
2. * DIRECT STATE AID				762,552.95
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,594,268.59
* b.	Maximum Budget Limit			1,956,768.22
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,571,870.93
* b.	FY 2000-2001 Maximum Budget			1,931,161.55
* c.	FY 2000-2001 ANB			408
* d.	FY 2000-2001 Adopted General Fund Budget			1,571,870.93
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			48,461.42
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			15,136.45
c.	Reimbursement for Disproportionate Costs (OPI Certified)			100,345.41
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			163,943.28
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			15,992.27
f(ii)	District's Required Match for RSBG [5b X 0.33]			4,995.03
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			20,987.30

County: 44 Rosebud

District: 0792 Lame Deer Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 84,585.17

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 599,024.23

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 61,231.12

c. Tax Year 2000 District Taxable Value
Elementary 105,989.00

d. Tax Year 2000 County Taxable Value 100,635,100.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 408

f. FY 2000-01 County ANB (Budgeted)
Elementary 1,511
High School 679

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 11,581.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 0.26

b. County Retirement Mill Value per AN
Elementary 66.60
High School 148.21

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud

District: 0794 Rosebud Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	ROSEBUD K-6	40	13,163.40	150,364.00
M1	ROSEBUD 7-8	16	59,740.00	80,180.00
2. * DIRECT STATE AID				135,640.99
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			257,118.32
* b.	Maximum Budget Limit			319,331.85
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			242,563.94
* b.	FY 2000-2001 Maximum Budget			301,360.65
* c.	FY 2000-2001 ANB			52
* d.	FY 2000-2001 Adopted General Fund Budget			320,071.82
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			77,507.88
* f.	FY 2000-2001 Equalization Status		Disqualified ANB under 30% 1st year	DU1
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			6,571.04
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			3,099.99
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			9,671.03
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,052.40
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,168.44
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			677.29
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,845.73

County: 44 Rosebud
District: 0794 Rosebud Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,416.77
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	101,372.32
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	4,190.67
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,951,384.00
d.	Tax Year 2000 County Taxable Value	100,635,100.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	52
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,511
	High School	679
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	37.53
b.	County Retirement Mill Value per AN	
	Elementary	66.60
	High School	148.21
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud

District: 0795 Rosebud H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 ROSEBUD HS 9-12	31	206,000.00	155,232.50
2. * DIRECT STATE AID			161,470.93
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			300,634.38
* b. Maximum Budget Limit			374,068.02
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			330,012.16
* b. FY 2000-2001 Maximum Budget			411,222.85
* c. FY 2000-2001 ANB			39
* d. FY 2000-2001 Adopted General Fund Budget			409,356.27
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			79,344.11
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			3,637.54
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			4,358.12
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			7,995.66
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,136.15
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,200.39
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			374.93
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,575.32

County: 44 Rosebud
District: 0795 Rosebud H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	5,212.86
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	141,628.72
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	2,977.81
c.	Tax Year 2000 District Taxable Value	
	High School	2,539,186.00
d.	Tax Year 2000 County Taxable Value	100,635,100.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	39
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,511
	High School	679
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	1,491.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	65.11
b.	County Retirement Mill Value per AN	
	Elementary	66.60
	High School	148.21
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud

District: 0796 Colstrip Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	COLSTRIP K-6	426	13,534.20	1,584,933.00
M1	COLSTRIP 7-8	159	55,620.00	791,104.50
2. * DIRECT STATE AID		1,093,000.69		
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge	2,212,041.80		
* b.	Maximum Budget Limit	2,724,841.21		
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget	2,309,349.02		
* b.	FY 2000-2001 Maximum Budget	2,843,224.42		
* c.	FY 2000-2001 ANB	609		
* d.	FY 2000-2001 Adopted General Fund Budget	4,149,012.42		
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget	1,262,830.90		
* f.	FY 2000-2001 Equalization Status	Always disequalized DA		
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]	68,643.90		
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]	21,440.25		
c.	Reimbursement for Disproportionate Costs (OPI Certified)	92,693.31		
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]	182,777.46		
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)	N/A		
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]	22,652.49		
f(ii)	District's Required Match for RSBG [5b X 0.33]	7,075.28		
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	N/A		
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	29,727.77		

County: 44 Rosebud
District: 0796 Colstrip Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	119,811.92
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	896,961.35
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	79,021.55
c.	Tax Year 2000 District Taxable Value	
	Elementary	91,488,635.00
d.	Tax Year 2000 County Taxable Value	100,635,100.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	609
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,511
	High School	679
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	150.23
b.	County Retirement Mill Value per AN	
	Elementary	66.60
	High School	148.21
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud

District: 0797 Colstrip H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 COLSTRIP HS 9-12	313	206,000.00	1,545,281.00
2. * DIRECT STATE AID			782,822.61
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,514,262.26
* b. Maximum Budget Limit			1,875,033.37
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,511,309.49
* b. FY 2000-2001 Maximum Budget			1,873,027.91
* c. FY 2000-2001 ANB			315
* d. FY 2000-2001 Adopted General Fund Budget			2,694,742.91
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			876,661.51
* f. FY 2000-2001 Equalization Status		Always disequalized	DA
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			36,727.42
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			11,471.45
c. Reimbursement for Disproportionate Costs (OPI Certified)			32,685.03
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			80,883.90
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			12,120.05
f(ii). District's Required Match for RSBG [5b X 0.33]			3,785.58
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			15,905.63

County: 44 Rosebud
District: 0797 Colstrip H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	64,104.50
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	621,632.12
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	29,289.00
c.	Tax Year 2000 District Taxable Value	
	High School	91,488,635.00
d.	Tax Year 2000 County Taxable Value	100,635,100.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	315
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,511
	High School	679
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	290.44
b.	County Retirement Mill Value per AN	
	Elementary	66.60
	High School	148.21
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud

District: 0800 Ashland Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 ASHLAND K-6	54	12,978.00	202,915.80
M1 ASHLAND 7-8	23	61,800.00	115,218.50
2. * DIRECT STATE AID			175,631.80
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			357,246.60
* b. Maximum Budget Limit			439,814.19
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			378,921.78
* b. FY 2000-2001 Maximum Budget			469,865.38
* c. FY 2000-2001 ANB			96
* d. FY 2000-2001 Adopted General Fund Budget			465,593.29
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			86,671.51
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			9,035.18
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			2,822.05
c. Reimbursement for Disproportionate Costs (OPI Certified)			18,797.60
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			30,654.83
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			2,981.61
f(ii) District's Required Match for RSBG [5b X 0.33]			931.28
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,912.89

County: 44 Rosebud
District: 0800 Ashland Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,770.12
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	156,565.95
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	6,885.17
c.	Tax Year 2000 District Taxable Value	
	Elementary	932,400.00
d.	Tax Year 2000 County Taxable Value	100,635,100.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	96
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,511
	High School	679
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	1,961.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	9.71
b.	County Retirement Mill Value per AN	
	Elementary	66.60
	High School	148.21
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78



PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 44 Rosebud
District: 1230 Lame Deer H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
 Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 LAME DEER HS 9-12	186	206,000.00	924,187.50
2. * DIRECT STATE AID			505,193.81
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			944,249.00
* b. Maximum Budget Limit			1,174,009.97
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			931,447.27
* b. FY 2000-2001 Maximum Budget			1,155,067.13
* c. FY 2000-2001 ANB			178
* d. FY 2000-2001 Adopted General Fund Budget			931,447.27
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			21,825.24
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			6,816.90
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			28,642.14
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			7,202.33
f(ii). District's Required Match for RSBG [5b X 0.33]			2,249.58
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			9,451.91

County: 44 Rosebud
District: 1230 Lame Deer H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	38,094.05
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	385,050.11
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	16,803.56
c.	Tax Year 2000 District Taxable Value	
	High School	1,329,617.00
d.	Tax Year 2000 County Taxable Value	100,635,100.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	178
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	1,511
	High School	679
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	9,870.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	7.47
b.	County Retirement Mill Value per AN	
	Elementary	66.60
	High School	148.21
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78